

Appendix A

Cost Breakdown for the refurbishment of 2nd floor Tribeca House, the Print Unit and enabling moves at Mei

Enabling Moves - Merrion House 6E to release 2E		
		Costs
BAM	sockets	£ 2,328.75
Flexform	Relocation of specialist desk for member of staff	£ 560.00
Total		£ 2,888.75

Enabling Moves - Merrion House 6W to release 2E		
		Costs
BAM	Electrics	£ 2,328.75
BAM	Lighting	£ 793.50
BAM	Wall Boards	£ 670.00
BAM	Bam wall boards	£ 67.00
DIS	Accommodation Moves	£ 250.00
BAM	IT BAM	£ 100.00
DIS	Patch panel IT	£ 70.00
		£ 4,279.25

Print Unit Refurbishment		
		Costs
LBS	Refurbishment	£ 51,878.00
DIS	Accommodation Moves	£ 460.00
		£ 52,338.00

Tribeca Refurbishment		
		Costs
LBS	Refurbishment V2 space plan	£ 39,162.00
DIS	Accommodation moves	£ 640.00
Total		£ 39,802.00

Technorth and Adam's Court enabling moves for Tribeca 2nd Floor		
		Costs
DIS	Accommodation Moves	£ 330.00
Total		£ 330.00

Seacroft Depot Fit Out Costs		
		Costs
NPS	Electrical capacity load testing	£ 800.00
LBS	Blinds	£ 3,713.96
DIS	WiFi	£ 1,720.20
DIS	Fibre network upgrade	£ 28,468.00
DIS	Accommodation Moves	£ 720.00
Total		£ 35,422.16

CEL Costs		
		Costs
CEL	Nav House Ground floor	£ 2,000.00
CEL	Desk Set up 6W Merrion	£ 300.00
CEL	Nav House moves and clearance	£ 21,000.00
CEL	Removals from Tribeca	£ 2,568.00
CEL	Removals from Tribeca to Pudsey	£ 1,800.00
CEL	Signage Steve Wray	£ 1,900.00
Total		£ 29,568.00

COSTS		£ 164,628.16
10% Contingency		£ 16,462.81
TOTAL COSTS		£ 181,090.97

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